

Meeting of Eyam Parish Council to be held on Monday 27th February 2023 at 7.30pm in the Mechanics Institute.

Agenda

To the Chairman and Members of Eyam Parish Council

You are summoned to attend the above monthly meeting of Eyam Parish Council to transact the following business.

Colin Swindell

Clerk to Eyam Parish Council

0223/1 Apologies	To receive any apologies for absence.
0223/2 Variation of business	To consider any requests to vary the order of business.
0223/3 Declaration of interests	To make any declarations of Members' Interests.
0223/4 Public Speaking	To allow a period of not more than 15 minutes to hear public speaking. If the Police Liaison Officer, a County Councillor or District Councillor is in attendance they will be invited to raise any relevant matter.
0223/5 Handyman's report	To receive the Handyman's report.
0223/6 Approval of minutes	To approve the minutes of the meeting held on Monday 30 th January 2023.
0223/7 Motion – Housing Allocations Policy	The Parish Council will consider the following motion, as agreed at its meeting held on Monday 30th January 2023. This Parish Council requests that the Head of Housing at Derbyshire Dales District Council undertakes a review of housing allocation policies and considers the following: Eyam Parish Council believes that social housing should be prioritised for local needs and local people. Residents living in the immediate community should be given first preference when allocating affordable housing. There are several housing associations providing affordable homes of various ages in Eyam. This has led to a mixture of allocation policies being attached to the affordable homes available in the village. This creates an unfair playing field that gives a greater or lesser advantage to local people bidding through Home Options to secure a home. Eyam Parish Council believes that all social housing in Eyam should have the same allocation policies regardless of age or provider. This will ensure that everyone is treated fairly and equally when in need of housing. Eyam Parish Council believes that the 'Peak Park Occupancy Clause' is the allocation policy best placed to deliver fairness. It will guarantee that local and existing residents are given priority to acquire a home in their village and the chance to remain a part of their community.
0223/8 Clerk's report	To receive the Clerk's report on ongoing matters and actions since the last meeting.
0223/9 Parking review	To consider the next steps with a village-wide parking review.
0223/10 Washroom services	To consider options for the future provision of washroom services in Eyam public toilets.

0223/11 DALC subscriptions	To consider the annual subscription to DALC for 2023/24.
0223/12 Village reports	To report any matters relating to highways, footpaths, parking, verges or bins.
0223/13 Finance	i. Approval of payments ii. Note income received iii. Budget & accounts monitoring (The budget and banking reconciliation can be found on the attached appendix 0223/A1)
0223/14 Planning	i. To consider responses to any planning applications received. - NP/DDD/0618/0562 – Ivy Cottage, Lydgate, Eyam (S.73 application for the removal or variation of condition 3 - opening hours/days on NP/DDD/0618/0562) ii. To note any PDNPA planning decision made since the last meeting.
0223/15 Correspondence	To consider and note correspondence received.
0223/16 Next agenda	To propose any items for the next agenda.
0223/17 Next meeting	To agree that the date and time of the next meeting be Monday 27 ^h March 2023 at 7.30pm in the Mechanics Institute.

Appendix 0223/A1

Finance

Budget 2022/23 - including payments for approval on Monday 27th February 2023

Eyam Parish Council 2022/23 - Income and Expenditure			
Category of expenditure	Actual	Budget	Variance
Staff and wages	£ 21,922.29	£ 25,500.00	£ 3,577.71
Payroll admin	£ 132.00	£ 200.00	£ 68.00
Misc. staff expenses	£ 64.76	£ 550.00	£ 485.24
Insurance	£ 917.40	£ 900.00	-£ 17.40
Printing/advertising	£ -	£ 150.00	£ 150.00
Postage, phone stationery	£ 21.11	£ 100.00	£ 78.89
IT	£ 15.00	£ 250.00	£ 235.00
Room hire & Zoom	£ 80.50	£ 200.00	£ 119.50
Subscriptions	£ 328.52	£ 400.00	£ 71.48
Audit	£ 420.00	£ 450.00	£ 30.00
Bank Charges	£ 120.00	£ 130.00	£ 10.00
PWLB loan repayments	£ 6,359.86	£ 6,360.00	£ 0.14
General admin	£ 35.00	£ 150.00	£ 115.00
Training	£ 15.00	£ 500.00	£ 485.00
Cleaning	£ 3,043.65	£ 2,500.00	-£ 543.65
Toilet equipment and supplies	£ 3,463.86	£ 1,700.00	-£ 1,763.86
Market Hall electricity	£ 151.00	£ 500.00	£ 349.00
Defibrillator maintenance	£ -	£ 260.00	£ 260.00
Footpaths	£ -	£ 300.00	£ 300.00
CCTV	£ 366.96	£ 1,000.00	£ 633.04
Other outdoor costs	£ 1,075.33	£ 2,000.00	£ 924.67
Donations	£ 1,575.00	£ 1,200.00	-£ 375.00
Total expenditure:	£ 40,107.24	£45,300.00	£ 5,192.76
Precept	£ 43,262.00		
Car park donations	£ 6,105.52		
Public toilet donations	£ 1,394.52		
Mompesson's Well donations	£ 142.68		
Co-Operative Bank (Shares)	£ 3.28		
Co-Op Reserve Acc. (Interest)	£ 91.74		
Stephen Mansfield (NEST)	£ 364.19		
Platinum Jubilee Grant (DDDC)	£ 500.00		
Rentokil Initial (Credit note)	£ 538.33		
NEST refund	£ 684.66		
Total income:	£ 53,086.92		
Balance 2022/23:	£ 12,979.68		

Banking Reconciliation (January 2023) – as of Monday 25th February 2024

Banking Reconciliation - January 2023			
Completed on 25/02/2023			
Cash Book		Bank	
Balance from 2021-22	£ 46,231.60	Current account balance	£ 2,500.00
Amendment to YE Cashbook 2021/22*	£ 10.50	Reserve Account balance	£ 64,608.21
Plus receipts	£ 52,873.68	Plus unrepresented receipts	£ -
Less payments	£ 37,468.06	Less unrepresented cheques/payments 2022/2023	£ 6,406.86
Less VAT paid	£ 981.37	Less unrepresented cheque (923) from 2021/22	£ 35.00
	£ 60,666.35		£ 60,666.35

*Cheque 923 issued for £34.50 but payment was recorded in 2021-22 cash book as £45.00 (£10.50 uplift needed to 21/22 YE balance)